

DWP capital spend and commitments as at 22/02/2017

	Spend to date £	commitments against 2016-17 budget	Total of spend against 2016-17 budget and commitments	Forecast of spend as per JC October 2015
Containers - r4d:	223,913	357	224,270	504,179
Containers - garden waste service:	56,522	281	56,803	165,000
Containers - commercial waste service:	3,096	0	3,096	68,000
Infrastructure - Blandford Waste Management Centre	37,016	0	37,016	1,500,000
Infrastructure - ICT:	0	0	0	50,000
Infrastructure - Other:	61,240	10,322	71,562	0
Vehicles:	2,833,411	0	2,833,411	3,327,000
Vehicle workshop equipment:	0	9,925	9,925	0
	<u>3,215,197</u>	<u>20,886</u>	<u>3,236,083</u>	<u>5,614,179</u>